THE STATE OF TEXAS COUNTY OF TERRELL

Hon. Adam Johnson

IN COMMISSIONERS COURT BUDGET WORKSHOP

COMMISSIONERS COURT MINUTES, BUDGET WORKSHOP, JULY 25, 2025

The Terrell County Commissioners Court met on Friday, July 25th, 2025, at 4:00 p.m. in the commissioner's courtroom of the county courthouse in the city of Sanderson, Texas. Notices of the meeting place were posted on a site readily accessible to the general public at all times. They remained posted for at least seventy-two hours preceding the scheduled time of this meeting, in compliance with the Open Meetings Act.

The Hon. Dale Carruthers, County Judge, called the meeting to order. The following members of this Court and Officers of the County were present:

Commissioner Pct. 1

Absent Commissioner Pct. 2 Commissioner Pct. 3 Hon. Ele Hagelstein Commissioner Pct. 4 Absent Hon. Raeline Thompson County and District Clerk Daniela Garza – Deputy County Treasurer Hon. Kenneth Bellah - Phone County Attorney Manuel Jimenez - Deputy County Sheriff Office Rosamaria Fuentes – Administrator County Sheriff Office

Troy Sparks - Chief of Operations - Phone

Commissioner Johnson gave the Invocation and led the commissioner's court in the Pledge of Allegiance to the United States flag, followed by the Pledge of Allegiance to the Republic of Texas Flag.

Budget FY 2025 – 2026—The Commissioners discussed the budget for the 2025 – 2026 year. The Commissioners discussed removing some line items and reducing others. The Commissioners discussed ways to reduce the costs of supplies in the county offices. The Sheriff's department discussed how their deputies are funded through SB22 (with County funding first, followed by SB22 reimbursement), a Grant, and OLS.

Adjourn - Commissioner Johnson motioned to adjourn. Commissioner Hagelstein seconded the motion, calling for a vote; all members answered "aye," and the motion carried.

Isl Raeline Thompson

Raeline Thompson, County Clerk and Ex-officio Clerk Terrell County Commissioners Court

ORDER TO APPROVE MINUTES OF BUDGET WORKSHOP

The above and preceding minutes of the meeting held on July 25TH, 2025, are now approved (as amended this _____ day of _____ 2025) as presented IN OPEN COURT this 11TH day of August, AD, 2025.

Presiding Officer

Attest: County Clerk